SCHEDULE I

January 1, 2018

			BASE SAL	ARY PLAN			INTERMEDI	ATE RATES			LONGEVI	TY RATES		
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	
CLASS		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate 8 25 Yrs Continuous Service	
10	ANNUAL	37,124	38,899	40,722	42,669	47,430	49,719	52,032	54,566	57,124	59,817	62,693	65,680	
	MONTHLY	3,094	3,242	3,394	3,556	3,953	4,143	4,336	4,547	4,760	4,985		5,473	
11	ANNUAL	40,722	42,669	44,676	46,842	52,032	54,566	57,124	59,817	62,693	65,680			
	MONTHLY	3,394	3,556	3,723	3,904	4,336	4,547	4,760	4,985	5,224	5,473			
12	ANNUAL	44,676	46,842	49,033	51,420	57,124	59,817	62,693	65,680	68,813	72,057	75,472	79,070	
	MONTHLY	3,723	3,904	4,086	4,285	4,760	4,985	5,224	5,473	5,734	6,005	6.289		
13	ANNUAL	49,033	51,420	53,832	56,365	62,693	65,680	68,813	72,057	75,472	79,070	82,779		
	MONTHLY	4.086	4,285	4,486	4,697	5,224	5,473	5,734	6,005	6,289	6,589	6,898	7,230	
14	ANNUAL	53,832	56,365	59,070	61,861	68,813	72,057	75,472	79,070	82,779	86,757	90,906	95,178	
- 41	MONTHLY	4,486	4,697	4,923	5,155	5,734	6,005	6.289	6,589	6,898	7,230			

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HOURLY RATES:

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Traffic Control Aide (TC9104):	\$ 20.26
Aviation Security Officer (TC4211):	\$ 22.80

SCHEDULE I

January 1, 2019

			BASE SAL	ARY PLAN			INTERMED	ATE RATES			LONGEVI	TY RATES	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE 10		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate a 25 Yrs Continuous Service
10	ANNUAL	37,959	39,774	41,639	43,629	48,497	50,838	53,203	55,794	58,409	61,163	64,104	67,15
	MONTHLY	3,163	3,315	3,470	3,636	4,041	4,236	4,434	4,649	4,867	5,097	5,342	5,59
11	ANNUAL	41,639	43,629	45,681	47,896	53,203	55,794	58,409	61,163	64,104	67,158	70,362	
	MONTHLY	3,470	3,636	3,807	3,991	4,434	4,649	4,867	5,097	5,342	5,596	5,863	6,14
12	ANNUAL	45,681	47,896	50,137	52,577	58,409	61,163	64,104	67,158	70,362	73,678	77,170	
	MONTHLY	3,807	3,991	4,178	4,381	4,867	5,097	5,342	5,596	5,863	6,140	6,431	6,73
13	ANNUAL	50,137	52,577	55,043	57,633	64,104	67,158	70,362	73,678	77,170	80,850	84,642	
	MONTHLY	4,178	4,381	4,587	4,803	5 342	5,596	5,863	6,140	6,431	6,737	7,053	7,39
14	ANNUAL	55,043	57,633	60,399	63,253	70,362	73,678	77,170	80,850	84,642	88,709	92,952	
	MONTHLY	4,587	4,803	5,033	5,271	5,863	6,140	6.431	6,737	7,053	7,392	7,746	8,11

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HOURLY RATES:

Traffic Control Aide (TC9104):	\$ 20.72
Aviation Security Officer (TC4211):	\$ 23.31

SCHEDULE I

January 1, 2020

			BASE SAL	ARY PLAN			INTERMED	IATE RATES		LONGEVITY RATES					
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12		
CLASS GRADE 10 11		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 25 Yrs Continuous Service		
10	ANNUAL	38,718	40,569	42,471	44,501	49,467	51,854	54,267	56,910	59,578	62,386	65,386	68,50		
	MONTHLY	3 227	3,381	3,539	3,708	4,122	4,321	4,522	4,742	4,965	5,199	· · ·			
11	ANNUAL	42,471	44,501	46,595	48,854	54,267	56,910	59,578	62,386	65,386	68,501				
	MONTHLY	3,539	3,708	3,883	4,071	4,522	4,742	4,965	5,199		5,708	,	,		
12	ANNUAL	46,595	48,854	51,139	53,629	59,578	62,386	65,386	68,501	71,769	75,152				
	MONTHLY	3,883	4,071	4,262	4,469	4,965	5,199	5.449	5,708	5,981	6,263	,	,		
13	ANNUAL	51,139	53,629	56,144	58,786	65,386	68,501	71,769	75,152		82,467	1.0			
	MONTHLY	4,262	4,469	4,679	4,899	5,449	5,708	5,981	6,263	6,559	6,872	7,195			
14	ANNUAL	56,144	58,786	61,607	64,518	71,769	75,152	78,713	82,467	86,334	90,483	94,811			
	MONTHLY	4,679	4,899	5,134	5,376	5,981	6,263	6,559	6,872	7,195	7,540				

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HOURLY RATES:

Traffic Control Aide (TC9104):	\$ 21.13
Aviation Security Officer (TC4211):	\$ 23.78

SCHEDULE I

January 1, 2021

			BASE SAL	ARY PLAN			INTERMED	ATE RATES			LONGEVI	TY RATES	
		STEP 1		STEP 2 STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate I 25 Yrs Continuous Service
10	ANNUAL	39,590	41,482	43,427	45,502	50,580	53,021	55,488	58,190	60,918	63,790	66,857	70,04
	MONTHLY	3,299	3,457	3,619	3,792	4,215	4,418	4,624	4,849	5,077	5,316		5,83
11	ANNUAL	43,427	45,502	47,643	49,954	55,488	58,190	60,918		66,857	70,042		
	MONTHLY	3,619	3,792	3,970	4,163	4,624	4,849	5,077	5,316	5,571	5,837	,	· · · ·
12	ANNUAL	47,643	49,954	52,290	54,835	60,918			70,042	73,384	76,843		
	MONTHLY	3,970	4,163	4,358	4,570	5,077	5,316		5,837	6,115	6,404	· ·	7,02
13	ANNUAL	52,290	54,835	57,407	60,109	66,857	70,042			80,484	84,322		92,51
	MONTHLY	4,358	4,570	4,784	5,009	5,571	5,837			6,707	7,027	7.356	
14	ANNUAL	57,407	60,109	62,994	65,970	73,384	76,843	80,484		88,277	92,519		
	MONTHLY	4,784	5,009	5,249	5,497	6,115	6,404	6,707	7,027	7,356	,	· · ·	· · ·
15	ANNUAL	63,050	66,017	69,186	72,454	80,597	84,396	88,396	92,611	96,955	101,614		
	MONTHLY	5,254	5,501	5,765	6,038	6,716	7,033	7,366	7.718	8.080	8,468	8,873	

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HOURLY RATES:

Traffic Control Aide (TC9104):\$ 21.61Aviation Security Officer (TC4211):\$ 24.32

SCHEDULE I

January 1, 2022

			BASE SAL	ARY PLAN			INTERMED	ATE RATES			LONGEVI	TY RATES	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate 8 25 Yrs Continuous Service
10	ANNUAL	40,381	42,312	44,296	46,413	51,592	54,081	56,598	59,354	62,136	65,066	68,194	71,44;
	MONTHLY	3,365	3,526	3,691	3,868	4,299	4,507	4,716	4,946	5,178	5,422	- THE ALM	
11	ANNUAL	44,296	46,413	48,596	50,953	3 56,598	59,354	62,136	65,066	68,194	71,443		78,380
	MONTHLY	3,691	3,868	4,050	4,246	4,716	4,946	5,178	5,422	5,683	5,954		6,53
12	ANNUAL	48,596	50,953	53,336	55,932	62,136	65,066	68,194	71,443	74,851	78,380		
	MONTHLY	4,050	4,246	4,445	4,661	5,178	5,422	5,683	5,954	6,238	6,532		7,16
13	ANNUAL	53,336	55,932	58,555	61,311	68,194	71,443	74,851	78,380	82,094	86,008	90,043	
	MONTHLY	4,445	4,661	4,880	5,109	5,683	5,954	6,238	6,532	6,841	7,167	7.504	· · · ·
14	ANNUAL	58,555	61,311	64,253	67,289	74,851	78,380	82,094	86,008	90,043	94,370		
	MONTHLY	4,880	5,109	5,354	5,607	6,238	6,532		7,167	7,504	7,864	8,240	,
15	ANNUAL	64,311	67,338	70,569	73,903	82,209	86,084	90,164	94,463	98,894	103,646		
	MONTHLY	5,359	5,611	5,881	6,159		7,174		7,872	8,241	8,637	9,050	· · ·

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HOURLY RATES:

Traffic Control Aide (TC9104): \$ 22.04

Aviation Security Officer (TC4211): \$ 24.81

UNIT II CONTRACT ASSUMPTIONS*

тс	TITLE DESCRIPTION		Yrs of service as of 7/1/20	7	/1/2017	Step		2020 tification	Step	7/1	/2022	Step	Incr upon ratification
4210	AVIATION SECURITY OFFICER	I 13	10	\$	61,464	5	\$	68,501	6	\$	74,851	7	\$ 7,037
							_						
7482	PARKING ENFORCEMENT AIDE	I 10	10	\$	46,500	5	\$	51,854	6	\$	56,598	7	\$ 5,354
7003	AVIATION COMMUNICATIONS OPERATOR	I 13	5	\$	50,412	2	\$	65,386	5	\$	68,194	5	\$ 14,974
			15	\$	67,464	7	\$	75,152	8	\$	82,094	9	\$ 7,688
			25	\$	77,520	10	\$	90,483	12	\$	94,370	12	\$ 12,963
8601	POLICE COMMUNICATIONS OPERATOR I	I 13	5	\$	50,412	2	\$	65,386	5	\$	68,194	5	\$ 14,974
0001		113	15	φ \$	67,464	7	\$	75,152	5 8	<u>\$</u> \$	82,094	9	\$ 7,688
			25	φ \$	77,520	10	\$	90,483	12	<u>\$</u> \$	94,370	12	\$ 12,963
			25	Ψ	11,520	10	Ψ	30,403	12	Ψ	34,370	12	ψ12,303
8602	POLICE COMMUNICATIONS OPERATOR II	I 14	5	\$	55,260	2	\$	71,769	5	\$	74,851	5	\$ 16,509
			15	\$	73,992	7	\$	82,467	8	\$	90,043	9	\$ 8,475
			25	\$	85,056	10	\$	99,266	12	\$	103,530	12	\$ 14,210
0101			10	^	40.00	1		04.04		•	00.0 <i>i</i>	,	A A A A
9104	TRAFFIC CONTROL AIDE-HOURLY	I 10	10	\$	19.86	n/a	\$	21.61	n/a	\$	22.04	n/a	\$ 2,197
9112	TRAFFIC CONTROL AIDE	I 10	10	\$	46,500	5	\$	51,854	6	\$	56,598	7	\$ 5,354
9122	DETENTION AIDE	I 12	10	\$	56,004	5	\$	62,386	6	\$	68,194	7	\$ 6,382

*ASSUMPTIONS:

The 2020 Ratification column assumes an employee just reached the requisite number of years of City service as listed in column D;

The 7/1/22 column recognizes that the contract would be expired at this time but shows the next step progression based upon the terms of the pending contract;

These numbers do not take into account any Leaves of Absence or Suspensions that may affect the Next Review Date

These numbers are for salary/wages only and do not take into account overtime or any other supplementary pay;

NOTE: These numbers are just estimates and each employee's circumstances are entirely different depending on their City Start Date, years of service, etc. A mere 1 day difference can change an employee's place on a salary schedule;

Examples of Retroactive payments under City of Chicago Final Offer

as calculated by the City of Chicago

Each example below includes the retroactive backpay of pensionable salary, the retroactive nonpensionable salary, the retroactive health care contributions to be deducted from retroactive pay, and the gross amount of the retroactive pay check, from which ordinary wage deductions will be taken:

 PCO I with 19 years of service will receive: \$7,179.43 of pensionable retro; *plus* \$1,733.81 in retro on non-pensionable compensation; *minus* \$1,383.13 in retro health care contributions.

Total retro pay received: \$7,530.11

 PCO II with 28 years of service will receive: \$8,927.40 of pensionable retro; *plus* \$2,891.73 in retro on non-pensionable compensation; *minus* \$1,719.19 in retro health care contributions.

Total retro pay received: \$10,079.94

- Crossing Guard with 26 years of service will receive: \$1,688.54 of pensionable retro; *plus*
 - \$ 33.49 in retro on non-pensionable compensation; *minus* No deduction for retro health care contributions.

Total retro pay received: \$1,722.03

 Aviation Security Officer with 20 years of service will receive: \$6,279.19 of pensionable retro; *plus* \$1,205.69 in retro on non-pensionable compensation; *minus* \$1,221.77 in retro on non-pensionable compensation

Total retro pay received: \$6,513.11

 Parking Enforcement Aide with 25 years of service will receive: \$4,968.51 of pensionable retro; *plus* No retro in non-pensionable compensation; *minus* No deduction for retro health care contributions

Total retro pay received: \$4,968.51.